

XV. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

A. Office of the Secretary

For general administration, administration of personnel benefits, salary standardization, supervision and development of local governments and regional operations, including locally-funded and foreign-assisted projects as indicated hereunder.....P713,459,000

New Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 29,337,000	P 43,498,000	P	72,835,000
2. Administration of Personnel Benefits	22,361,000			22,361,000
3. Salary Standardization	43,494,000			43,494,000
4. Supervision and Development of Local Governments	12,370,000	13,003,000		25,373,000
5. Regional Operations	218,871,000	47,828,000		266,699,000
National Capital Region	6,544,000	1,507,000		8,051,000
Region I	15,528,000	4,343,000		19,871,000
Cordillera Administrative Region	9,844,000	3,015,000		12,859,000
Region II	13,047,000	3,143,000		16,190,000
Region III	16,481,000	3,815,000		20,296,000
Region IV	27,438,000	4,557,000		31,995,000
Region V	16,497,000	2,665,000		19,162,000
Region VI	18,647,000	3,774,000		22,421,000
Region VII	16,555,000	4,053,000		20,608,000
Region VIII	19,064,000	4,362,000		23,426,000
Region IX	15,569,000	2,966,000		18,535,000
Region X	16,694,000	3,434,000		20,128,000
Region XI	12,431,000	2,372,000		14,803,000
Region XII	14,532,000	3,822,000		18,354,000
Total, Functions	326,433,000	104,329,000		430,762,000

B. Locally-Funded Projects

1. Joint Commission on Local Government Personnel Administration Project	514,000	563,000		1,077,000
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2. Lupong Tagapayapa Project	286,000	2,661,000	2,947,000
3. Inter-Agency Committee for Local Government Planning and Zoning	648,000	890,000	1,538,000
4. Joint Legislative-Executive Committee on Decentralization and Local Autonomy	381,000	879,000	1,260,000
5. Local Government Development Office	2,651,000	420,000	15,882,000
6. Inter-Agency Committee for National Assistance to Local Government Units	785,000	661,000	1,446,000
7. Provincial Development Assistance Project	2,023,000	1,320,000	3,343,000
8. Site Acquisition/Construction of Mayors' Center			30,000,000
9. Capability Building Program		75,000,000	75,000,000
Total, Locally-Funded Projects	7,288,000	82,394,000	132,493,000
<u>C. Foreign-Assisted Projects</u>			
1. Second Rural Road Improvement Project (IBRD 2716 PH)	9,992,000	3,992,000	13,984,000
2. First Water Supply, Sewerage and Sanitation Sector Project (IBRD 3242 PH)	9,956,000	8,546,000	18,502,000
3. Fifth Road Improvement Project (ADB Loan)	5,481,000	6,712,000	12,193,000
4. Food for Work Projects (UNDP-WFP)	2,755,000	2,770,000	105,525,000
Total, Foreign-Assisted Projects (Peso Counterpart)	28,184,000	22,020,000	150,204,000
Total New Appropriations, Office of the Secretary			P361,905,000 P208,743,000 P142,811,000 P713,459,000

Special Provisions
 1. Capability Building Program for Local Personnel. The amount herein appropriated for the Capability Building Program for local personnel shall be used for local government and community capability building programs, such as training and technical assistance, with the necessary support for training materials, supplies and equipment, except motor vehicles, in further support of the programs.
 The Capability Building Programs shall be implemented nationwide by the Department of the Interior and Local Government and shall involve local officials and employees, including barangay officials, elected and appointed.

The appropriations authorized herein shall be administered by the Department of the Interior and Local Government and shall be released upon submission of a work and financial plan supported by a detailed breakdown of the projects, activities and objects of expenditures proposed to be funded.

Savings generated over and above the requirements prescribed in Section 18 of the General Provisions of this Act shall be made available for the Capability Building Program of the Department of the Interior and Local Government for local officials and employees, subject to Section 40 of P.D. No. 1177 (Sec. 35, Book VI of E. O. No. 292).

2. **Coordination of Local Government Training.** All human resource development programs, including training and technical assistance for local government officials and employees both elected and appointed, shall be coordinated by the Department of the Interior and Local Government through the Local Government Academy pursuant to Executive Order No. 262 and pertinent implementing guidelines.

3. **Release of Appropriations.** The appropriations herein authorized shall be released to the pertinent newly created agencies pursuant to R. A. No. 6975 during the transition period in accordance with the procedures and allotment system established by the Department of Budget and Management in coordination with the Department of the Interior and Local Government.

4. **Periodicals for Barangays.** Of the amount herein appropriated for maintenance and other operating expenses, a sum not exceeding Six Million Pesos (P6,000,000.00) shall be used to defray expenses for subscription to periodicals and/or publications to be distributed to all barangays.

5. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General supervision and control of bureaus, regional offices organizational units and support services.....	P 33,344,000
b. Administration of the Local Government Academy.....	7,579,000
c. Administration of the Office of Public Affairs.....	3,786,000
d. Payment of retirement gratuity and separation pay of national government officials and employees.....	18,811,000
e. Payment of terminal leave benefits to officials and employees entitled thereto.....	8,307,000
f. Generation of local government statistics.....	1,008,000
Sub-total, Function 1.....	72,835,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	1,537,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	619,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	2,345,000

d. Payment of amelioration benefits.....					17,860,000
Sub-total, Function 2.....					<u>22,361,000</u>
3. Salary Standardization					
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....					43,494,000
Sub-total, Function 3.....					<u>43,494,000</u>
4. Supervision and Development of Local Governments					
a. Formulation of developmental policies, programs and standards by the Bureau of Local Government Development.....					7,302,000
b. Formulation of policies on supervision, programs and standards by the Bureau of Local Government Supervision.....					9,319,000
c. Formulation of developmental policies, programs and standards for barangays by the National Barangay Operations Office.....					5,682,000
d. Formulation of new approaches and strategies to improve and enhance the technical capabilities of local governments by the Project Development Services.....					3,070,000
Sub-total, Function 4.....					<u>25,373,000</u>
5. Regional Operations					
	National Capital Region	I	Cordillera Admin. Region	II	
a. General administrative services.....	3,188,000	4,715,000	3,145,000	4,426,000	
b. Local government development, including the improvement of the administrative, managerial, technical and fiscal capabilities of local governments.....	2,432,000	7,564,000	4,842,000	5,923,000	
c. Supervision of local governments, including the rendition of decisions and/or appropriate actions on administrative matters and/or the provision of consultation services in the implementation of laws, rules and regulations....	2,431,000	7,592,000	4,872,000	5,841,000	
Sub-Total	<u>8,051,000</u>	<u>19,871,000</u>	<u>12,859,000</u>	<u>16,190,000</u>	

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	III	IV	V	VI
a. General administrative services.....	5,404,000	7,070,000	4,699,000	5,293,000
b. Local government development, including the improvement of the administrative, managerial, technical and fiscal capabilities of local governments.....	7,393,000	12,481,000	7,224,000	8,479,000
c. Supervision of local governments, including the rendition of decisions and/or appropriate actions on administrative matters and/or the provision of consultation services in the implementation of laws, rules and regulations....	7,499,000	12,444,000	7,239,000	8,649,000
Sub-Total	20,296,000	31,995,000	19,162,000	22,421,000
	VII	VIII	IX	X
a. General administrative services.....	5,730,000	4,949,000	5,916,000	5,857,000
b. Local government development, including the improvement of the administrative, managerial, technical and fiscal capabilities of local governments.....	7,797,000	9,268,000	6,283,000	7,378,000
c. Supervision of local governments, including the rendition of decisions and/or appropriate actions on administrative matters and/or the provision of consultation services in the implementation of laws, rules and regulations....	7,081,000	9,209,000	6,336,000	6,893,000
Sub-Total	20,608,000	23,426,000	18,535,000	20,128,000
	XI	XII	All Regions	
a. General administrative services.....	4,248,000	4,827,000	69,467,000	

b. Local government development, including the improvement of the administrative, managerial, technical and fiscal capabilities of local governments.....	5,305,000	6,708,000	99,077,000
c. Supervision of local governments, including the rendition of decisions and/or appropriate actions on administrative matters and/or the provision of consultation services in the implementation of laws, rules and regulations....	5,250,000	6,819,000	98,155,000
Sub-Total	14,803,000	18,354,000	266,699,000
Sub-total, Function 5.....			266,699,000
Total, Functions.....			P430,762,000

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	268	17,838
Department Secretary	1	224
Department Undersecretary	2	396
Undersecretary for Local Government	1	198
Undersecretary for Peace and Order	1	198
Department Assistant Secretary	3	475
Director	19	2,759
Assistant Director	21	2,772
Head Executive Assistant	1	132
Department Service Chief	6	792
Division Chief	215	10,288
Other Positions:	5,704	179,938
Technical	3,596	150,589
Administrative and Other Support Positions	2,108	29,349
Total Permanent Positions	5,972	197,776
Contractual and Emergency Employment		
Contractual Personnel		29,702
Functions/Locally-Funded Projects		4,262
Foreign-Assisted Projects		25,440

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Casual/Emergency Personnel

Functions/Locally-Funded Projects	60
Total Contractual and Emergency Employment	----- 29,762
Functions/Locally-Funded Projects	4,322
Foreign-Assisted Projects	25,440
Total	----- 5,972 227,538 =====

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Positions	197,776
Total Salaries and Wages of Temporary, Contractual and Emergency Personnel	4,322

Total Salaries and Wages	----- 202,098
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Other Compensation

Honoraria and Commutable Allowances	9,972
Cost of Living Allowances	43,975
Terminal Leave Benefits	8,307
Pag-I.B.I.G. Contributions	2,345
Medicare Premiums	619
Employees Compensation Insurance Premiums	1,537
Bonuses and Incentives	17,860
Salary Standardization	43,494
Clothing Allowance	2,990
Difference between actual against authorized salaries	396
Others	128

Total Other Compensation	----- 131,623
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01 Total Personal Services	----- 333,721
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Maintenance and Other Operating Expenses

02 Travelling Expenses	11,661
03 Communication Services	3,712
04 Repair and Maintenance of Government Facilities	220
05 Transportation Services	796
06 Other Services	108,484
07 Supplies and Materials	17,233
08 Rents	9,697
14 Water/Illumination and Power	4,516
15 Social Security Benefits and Other Claims	18,811
17 Maintenance of Motor Vehicles Used for Official Travel	10,965
19 Representation Expenses	628

Total Maintenance and Other Operating Expenses	186,723
Total Current Operating Expenditures	520,444
Capital Outlays	
31 Land and Land Improvements Outlay	22,811
32 Buildings and Structures Outlay	20,000
Total Capital Outlays	42,811
Total New Appropriations, Functions/Locally-Funded Projects	563,255
<u>B. Foreign-Assisted Projects</u>	
Current Operating Expenditures	
Personal Services	
Total Salaries and Wages of Temporary, Contractual and Emergency Personnel	25,440
Total Salaries and Wages	25,440
Other Compensation	
Cost of Living Allowances	2,517
Others	227
Total Other Compensation	2,744
01 Total Personal Services	28,184
Maintenance and Other Operating Expenses	
02 Travelling Expenses	4,029
03 Communication Services	420
05 Transportation Services	1,001
06 Other Services	10,141
07 Supplies and Materials	1,888
08 Rents	2,446
14 Water/Illumination and Power	753
17 Maintenance of Motor Vehicles Used for Official Travel	1,342
Total Maintenance and Other Operating Expenses	22,020
Total Current Operating Expenditures	50,204
Capital Outlays	
31 Land and Land Improvements Outlay	50,000
32 Buildings and Structures Outlay	50,000
Total Capital Outlays	100,000
Total New Appropriations, Foreign-Assisted Projects	150,204
TOTAL NEW APPROPRIATIONS	713,459

B. National Police Commission

For general administration, administration of personnel benefits, salary standardization, administrative supervision and control of PNP commands and other units and criminology schools, administration of PNP personnel program, investigation and adjudication services, development and management of the crime prevention program and regional operations as indicated hereunder..... P 177,898,000

New Appropriations, by Function

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	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 20,316,000	P 35,049,000		P 55,365,000
2. Administration of Personnel Benefits	8,245,000			8,245,000
3. Salary Standardization	14,432,000			14,432,000
4. Administrative Supervision and Control of the Philippine National Police Commands and Other Units and Criminology Schools	1,898,000	561,000		2,459,000
5. Administration of Philippine National Police Personnel Program	1,264,000	871,000		2,135,000
6. Investigation and Adjudication Services	37,929,000	17,352,000		55,281,000
7. Development and Management of the Crime Prevention Program	1,197,000	886,000		2,083,000
8. Regional Operations	26,820,000	11,078,000		37,898,000
Region I	2,264,000	1,046,000		3,310,000
Cordillera Administrative Region	1,008,000	823,000		1,831,000
Region II	1,735,000	805,000		2,540,000
Region III	2,460,000	782,000		3,242,000
Region IV	2,694,000	816,000		3,510,000
Region V	2,279,000	787,000		3,066,000
Region VI	2,051,000	1,062,000		3,113,000
Region VII	1,864,000	805,000		2,669,000
Region VIII	2,192,000	809,000		3,001,000
Region IX	2,150,000	866,000		3,016,000
Region X	1,985,000	795,000		2,780,000

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Region XI	1,865,000	820,000	2,685,000
Region XII	2,273,000	862,000	3,135,000
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Total, Functions	112,101,000	65,797,000	177,898,000
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Total New Appropriations.			
National Police Commission	P 112,101,000	P 65,797,000	P 177,898,000
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Special Provisions

1. **Use of Appropriations for Printing and/or Publication of Criminal Justice Journal.** The National Police Commission is authorized to use its appropriations allotted for printing and publication to engage the services of government and/or private printers for the production of the "Criminal Justice Journal," subject to public bidding and to pertinent auditing rules and regulations.

2. **Release of Appropriations.** The appropriations herein authorized shall be released to the pertinent newly created agencies pursuant to R.A. No. 6975 during the transition period in accordance with the procedures and allotment system established by the Department of Budget and Management in coordination with the Department of the Interior and Local Government.

3. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including intelligence fund.....	P 40,641,000
b. Development and administration of a personnel program.....	1,009,000
c. Payment of retirement gratuity and separation pay of national government officials and employees.....	8,750,000
d. Payment of terminal leave benefits to officials and employees entitled thereto.....	4,965,000
Sub-total, Function 1.....	55,365,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	488,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	194,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	812,000
d. Payment of amelioration benefits.....	6,751,000
Sub-total, Function 2.....	8,245,000
3. Salary Standardization	
a. Implementation of the salary standardization of	

national government officials and employees, including grant of merit increases.....	14,432,000
Sub-total, Function 3.....	14,432,000
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4. Administrative Supervision and Control of the Philippine National Police Commands and Other Units and Criminology Schools	
a. Inspection and audit of the performance, activities and facilities of all PNP commands and other separate and special units and criminology schools.	2,459,000
Sub-total, Function 4.....	2,459,000
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5. Administration of Philippine National Police Personnel Program	
a. Preparation and administration of PNP service examinations.....	1,171,000
b. Evaluation and attestation of appointments of PNP uniformed members and evaluation and appointment of PNP non-uniformed personnel.....	964,000
Sub-total, Function 5.....	2,135,000
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6. Investigation and Adjudication Services	
a. Payment of hospitalization, death and disability benefits, including pensions to disabled personnel and beneficiaries.....	45,000,000
b. Investigation and adjudication of administrative cases filed against members of the PNP including review of appealed administrative cases.....	2,961,000
c. Investigation and adjudication of claims for death and disability benefits of PNP members.....	2,928,000
d. Prosecution and investigation of anomalies and irregularities involving PNP members.....	2,662,000
e. Intelligence and security services.....	1,730,000
Sub-total, Function 6.....	55,281,000
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7. Development and Management of the Crime Prevention Program	
a. Conduct criminology researches.....	824,000
b. For statistical activities.....	182,000
c. Formulation of crime prevention program	351,000
d. Coordination and evaluation of crime prevention activities.....	726,000
Sub-total, Function 7.....	2,083,000
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8. Regional Operations

	National Capital Region	Cordillera Administrative Region	
		I	II
a. General administrative services, including administration of PNP examinations.....		2,340,000	1,133,000
b. Inspection and audit of PNP commands, including investigation and adjudication services....		576,000	646,000
c. Development and management of crime prevention program.....		394,000	52,000
Sub-Total		3,310,000	1,831,000
	III	IV	V
a. General administrative services, including administration of PNP examinations.....	2,125,000	2,399,000	1,885,000
b. Inspection and audit of PNP commands, including investigation and adjudication services....	756,000	752,000	806,000
c. Development and management of crime prevention program.....	361,000	359,000	375,000
Sub-Total	3,242,000	3,510,000	3,066,000
	VII	VIII	IX
a. General administrative services, including administration of PNP examinations.....	1,522,000	1,869,000	1,893,000
b. Inspection and audit of PNP commands, including investigation and adjudication services....	781,000	768,000	762,000
c. Development and management of crime prevention program.....	366,000	364,000	361,000
Sub-Total	2,669,000	3,001,000	3,016,000
			X
			1,700,000
			730,000
			350,000
			2,780,000

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	XI	XII	All Regions
a. General administrative services, including administration of PNP examinations.....	1,609,000	2,002,000	23,922,000
b. Inspection and audit of PNP commands, including investigation and adjudication services....	726,000	768,000	9,537,000
c. Development and management of crime prevention program.....	350,000	365,000	4,439,000
Sub-Total	2,685,000	3,135,000	37,898,000
Sub-total, Function 8.....			37,898,000
Total, Functions.....			177,898,000

Staffing Summary

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(Amount, In Thousand Pesos)

Permanent Positions:

No. Amount

Key Positions

228 12,776

POLCOM Chairman-Executive Officer	1	Ex-Officio
Member POLCOM	4	632
POLCOM Asst. Executive Officer	1	158
Regional Director	13	1,716
Staff Service Chief	4	528
POLCOM Legal Affairs Branch Head	1	132
POLCOM Branch Head	2	264
POLCOM Supervising Hearing Officer	65	3,770
POLCOM Hearing Officer	76	3,496
POLCOM Legal Affairs Assistant Branch Head	1	45
POLCOM Assistant Branch Head	2	82
POLCOM Adjudication Board Chairman	11	440
Assistant Staff Service Chief	4	156
POLCOM Supervising Inspector	13	455
Division Chief	30	902

Other Positions:

1,293 23,285

Technical

145 4,725

Administrative and Other Support Positions

1,148 18,560

Total Permanent Positions

1,521 36,061

Contractual and Emergency Employment

Contractual Personnel

500

Total Contractual and Emergency Employment

500

Total	1,521	36,561
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New Appropriations, by Object of Expenditures
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 (In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel		36,061
Total Salaries and Wages of Contractual and Emergency Personnel		500

Total Salaries and Wages		36,561

Other Compensation

Salary Standardization		14,432
Honoraria and/or Commutable Allowances		4,267
Cost of Living Allowances		13,631
Terminal Leave Benefits		4,965
Pag-I.B.I.G. Contributions		812
Medicare Premiums		194
Employees Compensation Insurance Premiums		488
Bonuses and Incentives		6,751
Pensions		30,000

Total Other Compensation

75,540

01 Total Personal Services

112,101

Maintenance and Other Operating Expenses

02 Travelling Expenses		3,000
03 Communication Services		1,194
05 Transportation Services		250
06 Other Services		3,188
07 Supplies and Materials		5,648
08 Rents		20,649
14 Water/Illumination and Power		4,767
15 Social Security Benefits and Other Claims		23,750
17 Maintenance of Motor Vehicles Used for Official Travel		2,495
18 Discretionary Expenses		476
19 Representation Expenses		380

Total Maintenance and Other Operating Expenses

65,797

Total Current Operating Expenditures

177,898

TOTAL NEW APPROPRIATIONS

177,898

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C. Philippine National Police

For command and management services, administration of personnel benefits, logistical services, health services, operations and training services, intelligence services, community relations services, and investigation services, including locally-funded projects as indicated hereunder.....P7,222,412,000

New Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. Command and Management Services	P1,940,897,000	P 75,705,000	P208,436,000	P2,225,038,000
2. Administration of Personnel Benefits	355,599,000			355,599,000
3. Logistical Services	10,700,000	773,664,000		784,364,000
4. Health Services	59,025,000	26,690,000		85,715,000
5. Operations and Training Services	3,534,180,000	77,150,000		3,611,330,000
6. Intelligence Services	16,354,000	79,878,000		96,232,000
7. Community Relations Services	5,758,000	24,446,000		30,204,000
8. Investigation Services		24,330,000		24,330,000
Total, Functions	5,922,513,000	1,081,863,000	208,436,000	7,212,812,000
B. Locally-Funded Projects				
1. Construction of Buildings and Facilities			5,000,000	5,000,000
2. Construction of Headquarters Building and Facilities for the 178th PC in Lubao, Pampanga, RECOM III			2,000,000	2,000,000
3. Construction of Police Station in San Jose, Tarlac			1,000,000	1,000,000
4. Construction of Police Station in San Jose del Monte, Bulacan			600,000	600,000
5. Construction of Police Station in Ibaan, Batangas			500,000	500,000

6. Construction of Police Station in Nueva Era, Ilocos Norte	500,000	500,000
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Total, Locally-Funded Projects	9,600,000	9,600,000
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Total New Appropriations, Philippine National Police	P5,922,513,000	P1,081,863,000
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	P218,036,000	P7,222,412,000
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Special Provisions

1. **Use of Appropriations for Payment of Damages Arising from Lawful Police Operations.** The Director-General of the Philippine National Police (PNP) is authorized, subject to the approval of the Secretary of the Department of the Interior and Local Government, to disburse funds from the appropriations of the PNP, as provided in this Act for payment of duly established damages to property and for injury or death benefits of civilians resulting from duly authorized police operations in the maintenance of peace and order.

2. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Upon the recommendation of the Chairman of the National Police Commission and approval of the President, expenses incurred by the PNP in anti-smuggling, economic subversion or other similar operations may be reimbursed out of the proceeds or other proceeds from the sale of item seized or confiscated by PNP, subject to Special Budget, and to pertinent budgetary accounting and auditing regulations: PROVIDED, That such proceeds may also be used for logistics support and acquisition of information necessary for the prosecution of subsequent operations, subject to regulations prescribed by the DG, PNP with the approval of the Chairman, National Police Commission.

3. **Payment of Back Salaries and Allowances.** Any provision of law to the contrary not withstanding, The Director-General, PNP, is authorized, subject to the approval of the Chairman, National Police Commission, and to the usual accounting and auditing rules and regulations, to disburse portion of the appropriation herein authorized for payment of prior years salaries and allowances and other emoluments due the uniformed members of the PNP who were reinstated into the service as a result of the lifting of the administrative charges filed against them and/or upon exoneration/acquittal from a civil or criminal case by competent court.

4. **Use of Savings.** The Director-General, PNP is authorized subject to the approval of the Chairman, National Police Commission, to use any savings in the appropriation provided for (a) payment of valid prior years obligations; (b) repair of motor vehicles and purchase of spare parts of all types of equipment and materials as may be determined by the Director-General, PNP; (c) acquisition of sites, facilities or equipment under lease or currently used by the PNP, and payment of boundary, relocation and subdivision surveys for titling of PNP real estates; (d) procurement of foodstuffs for units actually engaged in the security counter-intelligence operations in combat areas; and (e) modernization of PNP headquarters; PROVIDED, That a quarterly report on the use of savings is submitted to the House Committee on Appropriations, the Senate Committee on Finance and the Department of Budget and Management.

5. **Release of Appropriations.** The appropriations herein authorized shall be released to the pertinent newly created agencies pursuant to R.A. No. 6975 during the transition period in accordance with the procedures and allotment system established by the Department of Budget and Management in coordination with Department of the Interior and Local Government.

6. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes

Amounts

1. Command and management Services

a. Command, staff direction and coordination of Police
Units.....

P1,567,365,000

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b. Morale and welfare activities.....	3,885,000
c. Legal services including legal assistance per PD 971	1,184,000
d. Operation and maintenance of the PNP MIS and NCIS...	8,777,000
e. Payment of pension and retirement gratuity to to national government official and employees.....	411,540,000
f. Payment of terminal leave benefits to officials and employees entitled thereto.....	23,851,000
g. Acquisition of equipment.....	208,436,000
Sub-total, Function 1.....	<u>2,225,038,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	32,664,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	13,411,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	14,083,000
d. Payment of amelioration benefits.....	288,197,000
e. Payment of national government contribution for the S.G.T.I. premiums pur to P.D. 352, as amended by P.D. No. 1965.....	7,244,000
Sub-total, Function 2.....	<u>355,599,000</u>
3. Logistical Services	
a. Procurement, transport, storage and distribution of supplies and materials including maintenance of equipment and facilities.....	784,364,000
Sub-total, Function 3.....	<u>784,364,000</u>
4. Health Services	
a. Hospitalization and health care activities to PNP personnel and their dependents.....	85,715,000
Sub-total, Function 4.....	<u>85,715,000</u>
5. Operations and Training Services	
a. General and special law enforcement activities.....	3,586,357,000
b. Training of personnel.....	24,973,000
Sub-total, Function 5.....	<u>3,611,330,000</u>

6. Intelligence Services

a. Intelligence and counter-activities including liason activities with INTERPOL and ASEANAPOL.....	96,232,000
Sub-total, Function 6.....	96,232,000

7. Community Relations Services

a. Community relations activities.....	30,204,000
Sub-total, Function 7.....	30,204,000

8. Investigation Services

a. Criminal investigation including confidential investigative activities.....	24,330,000
Sub-total, Function 8.....	24,330,000

Total, Functions.....	P7,212,812,000
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Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	7,747	751,295
Director General	1	279
Deputy Director General	3	675
Director	10	1,759
Chief Superintendent	36	6,150
Senior Superintendent	323	45,441
Superintendent	695	90,895
Chief Inspector	1,164	133,756
Senior Inspector	1,824	177,259
Inspector	3,691	295,081
Other Positions:	99,228	4,288,914
Technical	93,266	4,160,090
Administrative and Other Support Positions	5,962	128,824
Total Permanent Positions	106,975	5,040,209
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		11,149
Total Contractual and Emergency Employment		11,149
Total	106,975	5,051,358

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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Positions	128,824
Total Salaries and Wages of Casual and Emergency Personnel	11,149
Uniformed Personnel Pay and Allowances	4,911,385

Total Salaries and Wages	----- 5,051,358
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Other Compensation

Uniform Allowance	122,785
Terminal Leave Benefits	23,851
Pag-I.B.I.G. Contributions	14,083
Medicare Premiums	13,411
Employees Compensation Insurance Premiums	32,664
Bonuses and Incentives	288,197
Pensions	367,779
S.G.T.I.	7,244
Longevity Pay for Agents	1,141

Total Other Compensation	----- 871,155
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01 Total Personal Services	----- 5,922,513
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Maintenance and Other Operating Expenses

02 Travelling Expenses	21,758
03 Communication Services	15,420
04 Repair and Maintenance of Government Facilities	8,514
05 Transportation Services	4,634
06 Other Services	141,164
07 Supplies and Materials	195,102
08 Rents	36,548
11 Awards and Indemnities	4,320
14 Water/Illumination and Power	88,799
15 Social Security Benefits and Other Claims	43,761
17 Maintenance of Motor Vehicles Used for Official Travel	517,694
18 Discretionary Expenses	3,259
19 Representation Expenses	890

Total Maintenance and Other Operating Expenses	----- 1,081,863
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Total Current Operating Expenditures	----- 7,004,376
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Capital Outlays

32 Buildings and Structure Outlay	9,600
33 Equipment Outlay	208,436

Total Capital Outlays	----- 218,036
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TOTAL NEW APPROPRIATIONS	----- 7,222,412 =====
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D. Bureau of Fire Protection

For general administration, administration of personnel benefits, logistical services and operations services as indicated hereunder.....P 624,658,000

New Appropriations, by Function

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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<u>A. Functions</u>				
1. General Administration and Support Services	P 173,046,000	P 8,010,000		P 181,056,000
2. Administration of Personnel Benefits	33,845,000			33,845,000
3. Logistical Services		90,083,000		90,083,000
4. Operations Services	315,075,000	4,599,000		319,674,000
Total, Functions	<u>521,966,000</u>	<u>P 102,692,000</u>		<u>624,658,000</u>
Total New Appropriations, Bureau of Fire Protection	P 521,966,000	P 102,692,000		P 624,658,000

Special Provisions

1. Use of Income Generated from the Enforcement of the Fire Code of the Philippines (PD 1185). The Chief of the Bureau of Fire Protection is authorized, subject to the approval of the Secretary of the Department of the Interior and Local Government, the use of the income generated from the enforcement of the Fire Code for the procurement of firefighting equipment like bunker sets, fire hoses and others.

2. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions.

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. Command, staff direction and coordination of all fire units.....	173,627,000
b. Payment of pension and retirement gratuities to national government.....	4,039,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	<u>3,390,000</u>

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Sub-Total, Function 1.....	181,056,000
<hr/>	
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	3,021,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	1,260,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	1,954,000
d. Payment of national government contribution for the S.G.T.I. premiums pursuant to P.D. 352, as amended by P.D. No. 1965.....	774,000
e. Payment of amelioration benefits.....	26,836,000
Sub-total, Function 2.....	<hr/> 33,845,000 <hr/>
3. Logistical Services	
a. Procurement, transport, distribution and storage of supplies and materials including maintenance of firetrucks, equipment and facilities.....	90,083,000
Sub-total, Function 3.....	<hr/> 90,083,000 <hr/>
4. Operations Services	
a. Fire Prevention, suppression and investigation.....	319,674,000
Sub-total, Function 4.....	<hr/> 319,674,000 <hr/>
Total, Functions.....	<hr/> 624,658,000 <hr/> <hr/>

Staffing Summary

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(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

	No	Amounts
	529	52,622
Director	1	175
Chief Superintendent	2	341
Senior Superintendent	19	2,700
Superintendent	43	5,637
Chief Inspector	88	10,124
Senior Inspector	176	17,180
Inspector	200	16,465

Other Positions:

Technical	10,215	422,656
Administrative and Other Support Positions	505	9,453

Total Permanent Positions	11,249	484,731
	=====	=====
Total		
New Appropriations, by Object of Expenditures		
=====		
(In Thousand Pesos)		
<u>A. Functions/Locally-Funded Projects</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Positions		9,453
Uniformed Personnel Pay and Allowances		475,278

Total Salaries and Wages		484,731

Other Compensation		
Terminal Leave Benefits		3,390
Pag-I.B.I.G. Contributions		1,954
Medicare Premiums		1,260
Employees Compensation Insurance Premiums		3,021
Bonuses and Incentives		26,836
S.G.I.I.		774

Total Other Compensation		37,235

01 Total Personal Services		521,966

Maintenance and Other Operating Expenses		
02 Travelling Expenses		1,890
03 Communication Services		188
04 Repair and Maintenance of Government Facilities		3,000
05 Transportation Services		115
06 Other Services		6,444
07 Supplies and Materials		22,088
14 Water/Illumination and Power		14,201
15 Social Security Benefits and Other Claims		4,039
17 Maintenance of Motor Vehicles Used for Official Travel		50,727

Total Maintenance and Other Operating Expenses		102,692

Total Current Operating Expenditures		624,658

TOTAL NEW APPROPRIATIONS		624,658
		=====

E. Bureau of Jail Management and Penology

For general administration, administration of personnel benefits, logistical and operations services including locally-funded project as indicated hereunder...P 136,946,000

New Appropriations, by Function
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<u>A. Functions</u>				
1. General Administration and Support Services	P 8,844,000	P 1,862,000		P 10,706,000
2. Administration of Personnel Benefits	1,625,000			1,625,000
3. Logistical Services		39,928,000		39,928,000
4. Operations Services	16,424,000	67,263,000		83,687,000
Total, Functions	26,893,000 P	109,053,000		135,946,000
<u>B. Locally-Funded Project</u>				
1. Construction of Provincial Jail in Ozamiz City			1,000,000	1,000,000
Total, Locally-Funded Project			1,000,000	1,000,000
Total New Appropriations, Bureau of Jail Management and Penology	P 26,893,000	P 109,053,000	1,000,000 P	136,946,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions.

Activities and Purposes

1. General Administration and Support Services	
a. Command, staff direction and coordination of all jail units.....	10,706,000
Sub-Total, Function 1.....	10,706,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	134,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	56,000

c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	105,000
d. Payment of national government contribution for the S.G.T.I. premiums pursuant to P.D. 352, as amended by P.D. No. 1965.....	36,000
e. Payment of amelioration benefits.....	1,294,000
Sub-total, Function 2.....	1,625,000
3. Logistical Services	
a. Maintenance of jail facilities including procurement, transport and storage of supplies and materials.....	39,928,000
Sub-total, Function 3.....	39,928,000
4. Operations Services	
a. Rehabilitation and correction of detainees to include subsistence in the amount of P 8.50 per day.	83,687,000
Sub-total, Function 4.....	83,687,000
Total, Functions.....	135,946,000

Staffing Summary

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(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	125	12,250
Director	1	175
Chief Superintendent	1	171
Senior Superintendent	9	1,195
Superintendent	14	1,725
Chief Inspector	20	2,241
Senior Inspector	30	2,721
Inspector	50	4,022
Other Positions:	375	13,018
Technical	375	13,018
Total Permanent Positions	500	25,268
Total	500	25,268

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

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Personal Services	
Uniformed Personnel Pay and Allowances	25,268
Total Salaries and Wages	----- 25,268
Other Compensation	
Pag-I.B.I.G. Contributions	105
Medicare Premiums	56
Employees Compensation Insurance Premiums	134
Bonuses and Incentives	1,294
S.G.T.I.	36
Total Other Compensation	----- 1,625
01 Total Personal Services	----- 26,893
Maintenance and Other Operating Expenses	
02 Travelling Expenses	1,584
03 Communication Services	318
04 Repair and Maintenance of Government Facilities	6,000
05 Transportation Services	60
06 Other Services	4,757
07 Supplies and Materials	72,125
14 Water/Illumination and Power	4,800
17 Maintenance of Motor Vehicles Used for Official Travel	19,409
Total Maintenance and Other Operating Expenses	----- 109,053
Total Current Operating Expenditures	----- 135,946
Capital Outlay	
32 Building and Structures Outlay	1,000
Total Capital Outlay	----- 1,000
TOTAL NEW APPROPRIATIONS	----- 136,946 =====

F. Philippine Public Safety College

For general administration, education and training services and research and doctrine development services, as indicated hereunder.....P 33,135,000

New Appropriations, by Function
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. Functions				
1. General Administration and Support Services	P 15,135,000	P 9,000,000		P 24,135,000

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT 623

2. Education and Training Services	6,500,000	6,500,000
3. Research and Doctrine Development Services	2,500,000	2,500,000
Total, Functions	15,135,000 P 18,000,000	33,135,000
Total New Appropriations, Philippine Public Safety College	P 15,135,000 P 18,000,000	P 33,135,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions.

Activities and Purposes

1. General Administration and Support Services		
a. General administration, staff direction and coordination activities.....		24,135,000
Sub-total, Function 1.....		24,135,000
2. Education and Training Services		
a. Training and education activities.....		6,500,000
Sub-total, Function 2.....		6,500,000
3. Research and Doctrine Development Services		
a. Research and doctrine development activities.....		2,500,000
Sub-total, Function 3.....		2,500,000
Total, Functions.....		33,135,000

Staffing Summary

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(Amount, In Thousand Pesos)

Permanent Positions:

No Amounts

Other Positions:

Technical

300 15,135

Total Permanent Positions

300 15,135

Total

300 15,135

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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Uniformed Personnel Pay and Allowances

15,135

Total Salaries and Wages

15,135

01 Total Personal Services

15,135

Maintenance and Other Operating Expenses

02 Travelling Expenses

.2,981

06 Other Services

7,762

07 Supplies and Materials

7,257

Total Maintenance and Other Operating Expenses

18,000

Total Current Operating Expenditures

33,135

TOTAL NEW APPROPRIATIONS

33,135
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GENERAL SUMMARY
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Secretary	P 361,905,000	P 208,743,000	P142,811,000	P 713,459,000
B. National Police Commission	112,101,000	65,797,000		177,898,000
C. Philippine National Police	5,922,513,000	1,081,863,000	218,036,000	7,222,412,000
D. Bureau of Fire Protection	521,966,000	102,692,000		624,658,000
E. Bureau of Jail Management and Penology	26,893,000	109,053,000	1,000,000	136,946,000
F. Philippine Public Safety College	15,135,000	18,000,000		33,135,000
Total New Appropriations, Department of the Interior and Local Government	P6,960,513,000	P1,586,148,000	P361,847,000	P8,908,508,000